

**CITY OF KENORA  
CAPITAL BUDGET  
2009**

**FUNCTIONAL AREA: PROTECTION**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	<b>FIRE</b>						
09.211.01	Computers / Software	10,500	0	0	0	0	10,500
	<b>POLICE</b>						
09.221.01	Patrol Vehicle (s)	80,000	0	0	0	0	80,000
09.221.02	Computers / Software	11,000	0	0	0	0	11,000
<b>FUNCTIONAL TOTALS</b>		<b>101,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101,500</b>